

mii lei RON

DENUMIRE INDICATOR	COD	Program 2005	Modificari+/-	Program rectificat
<b>=VENITURI TOTAL (1+2+3+4+7+8)</b>	<b>000.1</b>	<b>64,485.93</b>	<b>5,397.41</b>	<b>69,883.34</b>
Venituri proprii	48.02	13,093.43	-819.00	12,274.43
<b>1.Venituri curente</b>	<b>000.2</b>	<b>1,200.30</b>	<b>0.00</b>	<b>1,200.30</b>
a) Impozite si taxe de la populatie	03.02	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
-Taxa asupra mij.de transport detinute de pers.fizice	03.02.03	<b>4.00</b>		4.00
b) Alte impozite directe	08.02	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>
- Taxa asupra mijl.de transp.detinute de pers. Juridice	08.02.05	120.00		120.00
- Alte incasari din impozite directe	08.02.30	0.00		0.00
c)Alte impozite indirecte	<b>17.02</b>	<b>260.00</b>	<b>0.00</b>	<b>260.00</b>
-Taxe si tarife pt.elib.licente ,autoriz.de functionare	17.02.03	260.00		260.00
d) Varsaminte din profitul net al regiilor autonome	20.02			0.00
e) Varsaminte institutii publice	<b>21.02</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>
- Venituri combatere daunatori	21.02.07	250.00		250.00
f) Diverse venituri	<b>22.02</b>	<b>566.30</b>	<b>0.00</b>	<b>566.30</b>
-Venituri recuperare cheltuieli de judecata	22.02.02	1.00		1.00
-Venituri din amenzi si sanctiuni	22.02.03	28.00		28.00
- Restituiri de fonduri din anii precedenti	22.02.05	20.00		20.00
- Venituri din concesiuni si inchirieri	22.02.07	10.00		10.00
- Incasari din alte surse	22.02.30	507.30		507.30
<b>2.Venituri din capital</b>	<b>30.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>
Venituri din valorificare bunuri de stat	30.02	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>
- Venituri valorificare bunuri institutii publice	30.02.01	12.00		12.00
- Venituri din privatizare	30.02.04	0.00		0.00
<b>3.Prelevari din bugetul de stat (5+6+7)</b>	<b>32.00</b>	<b>41,918.78</b>	<b>4,574.00</b>	<b>46,492.78</b>
<b>Cote defalcate din impozitul pe salarii</b>	<b>32.02</b>			0.00
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>31.02</b>	<b>11,881.13</b>	<b>-819.00</b>	<b>11,062.13</b>
Cote defalcate din impozitul pe venit	31.02.01	8,519.57		8,519.57
Sume defalcate din impozitul pe venit pentru echilibrarea bugetelor locale, din care:				
- contributi pentru personalul neclerical	31.02.02	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00	0.00

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-pentru echilibrarea bugetului propriu al judetului		0.00	0.00	0.00
Sume alocate de cons. jud. din cote defalcate din impoz. pe venit ptr. echilibr. bugetelor locale si a bug. propriu	31.02.03	3,361.56	-819.00	2,542.56
<b>7.Sume defalcate din TVA pentru bugetele locale</b>				
<b>total, din care:</b>	<b>33.02</b>	<b>30,037.65</b>	<b>5,393.00</b>	<b>35,430.65</b>
<b>a) Sume defalc.din T.V.A pentru :</b>	<b>33.02.01</b>	<b>16,464.16</b>	<b>4,000.00</b>	<b>20,464.16</b>
- invatamantul primar si gimnazial		5,672.70		5,672.70
- invatamantul special de stat		2,647.50	0.00	2,647.50
- centrul judetean de consultanta agricola		81.36		81.36
- sustinerea sistemului de protectie a copilului		8,062.60	4,000.00	12,062.60
<b>b) Sume defalc.din T.V.A pentru drumuri jud. si com.</b>	<b>33.02.04</b>	<b>4,425.30</b>		<b>4,425.30</b>
<b>c) Sume defalcate din T.V.A. total din care:</b>	<b>33.02.05</b>	<b>9,101.60</b>	<b>1,393.00</b>	<b>10,494.60</b>
- pentru contrib. personal neclerical		1,582.20	0.00	1,582.20
-pentru echilibrarea bugetului propriu		7,519.40	1,393.00	8,912.40
<b>d) Sume defalc.din T.V.A ptr. finant.serv. com. de evid. a pers.</b>	<b>33.02.07</b>	<b>46.59</b>		<b>46.59</b>
<b>8.Subventii primite de la bugetul de stat</b>	<b>37.02</b>	<b>21,351.35</b>	<b>823.41</b>	<b>22,174.76</b>
Subventii primite de bg. loc.pt.drepturi acord. pers. cu handicap	37.02.09	9,178.35	439.41	9,617.76
Subventii primite de bg. Locle din Fondul de interventie	37,02,13	12,173.00	384.00	12,557.00
<b>Donatii si sponsorizari , din care:</b>	<b>40.02</b>	<b>3.50</b>	<b>0.00</b>	<b>3.50</b>
- Donatii si sponsorizari	40.02.01	3.50	0.00	3.50
<b>CHELTUIELI TOTAL</b>	<b>50.00</b>	<b>64,485.93</b>	<b>5,397.41</b>	<b>69,883.34</b>
A) Cheltuieli curente	01	62,779.37	6,042.01	68,821.38
- Cheltuieli de personal	02	13,932.34	1,424.60	15,356.94
- Cheltuieli materiale	20	13,502.27	2,515.00	16,017.27
- Subventii	34	6,549.90	811.00	7,360.90
- Transferuri	38	28,794.86	1,291.41	30,086.27
B) Cheltuieli de capital	70	1,706.56	-644.60	1,061.96
<b>AUTORITATI PUBLICE</b>	<b>51.02</b>	<b>5,388.99</b>	<b>-677.60</b>	<b>4,711.39</b>
A) Cheltuieli curente	01	4,076.69	-40.00	4,036.69
- Cheltuieli de personal	02	2,680.00	-160.00	2,520.00
- Cheltuieli materiale	20	1,100.09	120.00	1,220.09

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- Subventii	34	296.60	0.00	296.60
B) Cheltuieli de capital	70	1,312.30	-637.60	674.70
<b>Autoritati Executive</b>	<b>51.02.05</b>	<b>5,092.39</b>	<b>-677.60</b>	<b>4,414.79</b>
A) Cheltuieli curente	01	3,780.09	-40.00	3,740.09
- Cheltuieli de personal	02	2,680.00	-160.00	2,520.00
- Cheltuieli materiale	20	1,100.09	120.00	1,220.09
B) Cheltuieli de capital	70	1,312.30	-637.60	674.70
<b>Servicii comunitare de evidenta a persoanelor</b>	<b>51.02.07</b>	<b>296.60</b>	<b>0.00</b>	<b>296.60</b>
A) Cheltuieli curente	01	296.60	0.00	296.60
- Subventii	34	296.60		296.60
B) Cheltuieli de capital	70	0.00		0.00
<b>INVATAMANT</b>	<b>57.02.</b>	<b>8,320.20</b>	<b>0.00</b>	<b>8,320.20</b>
A) Cheltuieli curente	01	8,297.70	0.00	8,297.70
- Cheltuieli de personal	02	2,177.50	0.00	2,177.50
- Cheltuieli materiale	20	6,120.20	0.00	6,120.20
B) Cheltuieli de capital	70	22.50	0.00	22.50
<b>Invatamant primar si gimnazial</b>	<b>57.02.03</b>	<b>5,672.70</b>	<b>0.00</b>	<b>5,672.70</b>
A) Cheltuieli curente	01	5,672.70	0.00	5,672.70
- Cheltuieli materiale	20	5,672.70		5,672.70
<b>Invatamant special</b>	<b>57.02.08</b>	<b>2,647.50</b>	<b>0.00</b>	<b>2,647.50</b>
A) Cheltuieli curente	01	2,625.00	0.00	2,625.00
- Cheltuieli de personal	02	2,177.50		2,177.50
- Cheltuieli materiale	20	447.50	0.00	447.50
B) Cheltuieli de capital	70	22.50	0.00	22.50
Din care pe institutii:				
<b>Scoala Speciala cu Clasele I-VIII Bals</b>	<b>57.02.08</b>	<b>1,716.65</b>	<b>0.00</b>	<b>1,716.65</b>
A) Cheltuieli curente	01	1,694.15	0.00	1,694.15
- Cheltuieli de personal	02	1,366.65	0.00	1,366.65
- Cheltuieli materiale	20	327.50	0.00	327.50

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B) Cheltuieli de capital	70	22.50	0.00	22.50
<b>Scoala de Arte si Meserii Bals</b>	57.02.08	<b>920.00</b>	<b>0.00</b>	<b>920.00</b>
A) Cheltuieli curente	01	920.00	0.00	920.00
- Cheltuieli de personal	02	800.00	-20.00	780.00
- Cheltuieli materiale	20	120.00	20.00	140.00
B) Cheltuieli de capital	70			0.00
<b>Cons.Județean Olt (Premiul anual Gradinita Speciala )</b>	57.02.08	<b>10.85</b>	<b>0.00</b>	<b>10.85</b>
A) Cheltuieli curente	01	10.85	0.00	10.85
- Cheltuieli de personal	02	10.85		10.85
<b>SANATATE</b>	<b>58.02</b>	<b>330.00</b>	<b>0.00</b>	<b>330.00</b>
A) Cheltuieli curente	01	200.00	0.00	200.00
- Cheltuieli materiale	20	200.00		200.00
B) Cheltuieli de capital	70	130.00		130.00
<b>CULTURA, RELIGIE SI ACTIUNI PRIVIND ACTIVITATEA SPORTIVA SI DE TINERET</b>	<b>59.02</b>	<b>4,772.20</b>	<b>86.00</b>	<b>4,858.20</b>
A) Cheltuieli curente	01	4,742.20	86.00	4,828.20
- Cheltuieli de personal	02	480.00	0.00	480.00
- Cheltuieli materiale	20	240.00	15.00	255.00
-Transferuri	38	2,012.20	60.00	2,072.20
- Subventie	34	2,010.00	11.00	2,021.00
B) Cheltuieli de capital	70	30.00	0.00	30.00
<b>BIBLIOTECA JUDETEANA ION MINULESCU</b>	59.02.03	<b>720.00</b>	<b>15.00</b>	<b>735.00</b>
A) Cheltuieli curente	01	720.00	15.00	735.00
- Cheltuieli de personal	02	480.00		480.00
- Cheltuieli materiale	20	240.00	15.00	255.00
B) Cheltuieli de capital	70			0.00
<b>MUZEUL JUDETEAN OLT</b>	59.02.04	<b>570.00</b>	<b>0.00</b>	<b>570.00</b>
A) Cheltuieli curente	01	540.00	0.00	540.00

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- Subventie	34	540.00	0.00	540.00
B) Cheltuieli de capital	70	30.00	0.00	30.00
<b>CULTUL RELIGIOASE din care,</b>	59.02.15	<b>2,012.20</b>	<b>60.00</b>	<b>2,072.20</b>
A) Cheltuieli curente	01	2,012.20	60.00	2,072.20
-Transferuri	38	2,012.20	60.00	2,072.20
<b>Contributie salarizare personal neclerical</b>				
A) Cheltuieli curente	01	1,582.20	0.00	1,582.20
-Transferuri	38	1,582.20	0.00	1,582.20
<b>Sustinerea cultelor</b>				
A) Cheltuieli curente	01	430.00	60.00	490.00
-Transferuri	38	430.00	60.00	490.00
<b>ANSAMBLUL PROFESIONIST PTR. PROMOVAREA CULTURII TRADITIONALE „OLTUL,,</b>	59.02.05	<b>730.00</b>	<b>110.00</b>	<b>840.00</b>
A) Cheltuieli curente	01	730.00	110.00	840.00
- Subventie	34	730.00	110.00	840.00
B) Cheltuieli de capital	70			0.00
<b>SCOALA POPULARA DE ARTE SI MESERII OLT</b>	59.02.06	<b>360.00</b>	<b>0.00</b>	<b>360.00</b>
A) Cheltuieli curente	01	360.00	0.00	360.00
- Subventie	34	360.00		360.00
B) Cheltuieli de capital	70			0.00
<b>CENTRUL JUDETEAN PTR.CONSERVAREA SI PROMOVAREA CULTURII TRADITIONALE</b>	59.02.10	<b>230.00</b>	<b>-67.00</b>	<b>163.00</b>
A) Cheltuieli curente	01	230.00	-67.00	163.00
- Subventie	34	230.00	-67.00	163.00
B) Cheltuieli de capital	70			0.00
<b>CENTRUL CULTURAL JUDETEAN OLT</b>	59.02.14	<b>150.00</b>	<b>-32.00</b>	<b>118.00</b>
A) Cheltuieli curente	01	150.00	-32.00	118.00
- Subventie	34	150.00	-32.00	118.00

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B) Cheltuieli de capital	70			0.00
<b>ASISTENTA SOCIALA</b>	<b>60.02</b>	<b>25,078.39</b>	<b>5,239.41</b>	<b>30,317.80</b>
A) Cheltuieli curente	01	24,913.00	5,239.41	30,152.41
- Cheltuieli de personal	02	7,845.05	1,600.00	9,445.05
- Cheltuieli materiale	20	5,319.79	2,400.00	7,719.79
- Subventie	34	4,243.30	800.00	5,043.30
-Transferuri	38	7,504.86	439.41	7,944.27
B) Cheltuieli de capital	70	165.39	0.00	165.39
<b>Centre de Ingrijire si Asistenta</b>	<b>60.02.02</b>	<b>4,243.30</b>	800.00	<b>5,043.30</b>
A) Cheltuieli curente	01	4,243.30	800.00	5,043.30
- Cheltuieli de personal	02	0.00		0.00
- Cheltuieli materiale	20	0.00		0.00
-Subventie	34	4,243.30	800.00	5,043.30
-Transferuri	38			0.00
<b>Asistenta sociala in caz de invaliditate</b>	<b>60.02.10</b>	<b>9,178.35</b>	439.41	9,617.76
A) Cheltuieli curente	01	9,178.35	439.41	9,617.76
-Cheltuieli materiale	20	2,028.35		2,028.35
-Transferuri	38	7,150.00	439.41	7,589.41
<b>Servicii publice de asist.sociala si prot.copilului</b>	<b>60.02.36</b>	<b>11,337.74</b>	<b>4,000.00</b>	<b>15,337.74</b>
A) Cheltuieli curente	01	11,172.35	4,000.00	15,172.35
- Cheltuieli de personal	02	7,845.05	1,600.00	9,445.05
- Cheltuieli materiale	20	3,291.44	2,400.00	5,691.44
-Transferuri	38	35.86		35.86
B) Cheltuieli de capital	70	165.39	0.00	165.39
<b>Alte actiuni privind asistenta sociala</b>	<b>60.02.50</b>	<b>319.00</b>	<b>0.00</b>	<b>319.00</b>
A) Cheltuieli curente	01	319.00	0.00	319.00
- Transferuri	38	319.00	0.00	319.00
<b>SERVICII SI DEZV.PUBLICA SI LOCUINTE</b>	<b>63.02</b>	<b>11.87</b>	0.00	<b>11.87</b>
- cheltuieli de capital	70	11.87		11.87

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<b>AGRICULTURA SI SILVICULTURA, total</b>	<b>67.02</b>	<b>781.48</b>	<b>0.00</b>	<b>781.48</b>
A) Cheltuieli curente	01	781.48	0.00	781.48
- Cheltuieli de personal	02	708.29	0.00	708.29
- Cheltuieli materiale	20	73.19	0.00	73.19
B) Cheltuieli de capital	70	0.00	0.00	0.00
Din care pe institutii:				
<b>Directia Generala pentru Protectia Plantelor</b>	<b>67.02.04</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>
A) Cheltuieli curente	01	700.00	0.00	700.00
- Cheltuieli de personal	02	630.00		630.00
- Cheltuieli materiale	20	70.00		70.00
B) Cheltuieli de capital	70			0.00
<b>Oficiul Judetean pentru Consultanta Agricola</b>	<b>67.02.13</b>	<b>81.48</b>	<b>0.00</b>	<b>81.48</b>
A) Cheltuieli curente	01	81.48	0.00	81.48
- Cheltuieli de personal	02	78.29		78.29
- Cheltuieli materiale	20	3.19		3.19
B) Cheltuieli de capital	70		0.00	0.00
<b>TRANSPORTURI SI COMUNICATII</b>	<b>68.02</b>	<b>19,263.30</b>	<b>792.00</b>	<b>20,055.30</b>
A) Cheltuieli curente	01	19,263.30	792.00	20,055.30
-Cheltuieli materiale	20			0.00
- Transferuri	38	19,263.30	792.00	20,055.30
B) Cheltuieli de capital	70			0.00
<b>ALTE ACTIUNI</b>	<b>72.02</b>	<b>539.50</b>	<b>-42.40</b>	<b>497.10</b>
A) Cheltuieli curente	01	505.00	-35.40	469.60
- Cheltuieli de personal	02	41.50	-15.40	26.10
- Cheltuieli materiale	20	449.00	-20.00	429.00
-Transferuri	38	14.50	0.00	14.50
B) Cheltuieli de capital	70	34.50	-7.00	27.50
<b>COMANDAMENTE MILITARE</b>	<b>72.02.02</b>	<b>340.00</b>	<b>-54.00</b>	<b>286.00</b>

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A) Cheltuieli curente	01	329.00	-54.00	275.00
- Cheltuieli de personal	02	40.00	-14.00	26.00
- Cheltuieli materiale	20	289.00	-40.00	249.00
B) Cheltuieli de capital	70	11.00	0.00	11.00
<b>SERVICII DE URGENTA</b>	<b>72.02.07</b>	<b>163.50</b>	<b>-17.00</b>	<b>146.50</b>
A) Cheltuieli curente	01	140.00	-10.00	130.00
- Cheltuieli de personal	02	0.00		0.00
- Cheltuieli materiale	20	140.00	-10.00	130.00
B) Cheltuieli de capital	70	23.50	-7.00	16.50
<b>ALTE CHELTUIELI</b>	<b>72.02.50</b>	<b>36.00</b>	<b>28.60</b>	<b>64.60</b>
A) Cheltuieli curente	01	36.00	28.60	64.60
- Cheltuieli de personal	02	1.50	-1.40	0.10
- Cheltuieli materiale	20	20.00	30.00	50.00
-Transferuri	38	14.50	0.00	14.50
<b>Fond de rezerva la dispozitia Consiliului Judetean</b>	<b>95.02.05</b>	<b>0.00</b>		<b>0.00</b>

**PRESEDINTE**  
**Jenel COPILAU**

**Contrasemneaza ,**  
**Secretarul General**  
**al Judetului**  
**Marin DOBRE**

**Director Executiv,**  
**Constanta DUMITRU**

**C.D/I.C(2 ex.)**