

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE DE SUB AUTORITATEA
CONSILIULUI JUDETEAN OLT FINANTATE DIN VENITURI PROPRII SI
SUBVENTII DE LA BUGETUL DE STAT LA DATA DE 31.12.2004**

mii lei

DENUMIREA INSTITUTIEI	Sold initial la 31.12.2003	VENITURI				CHELTUIELI				Sold la 31.12.2004
		TOTAL VENITURI	din care:			TOTAL CHELTUIELI	din care:			
			VENITURI PROPRII	ALOCATII BUGETARE			cheltuieli de personal	cheltuieli materiale	cheltuieli de capital	
				TOTAL	Din care: chelt. capit.					
Muzeul Judetean Olt	0	4,756,244	52,405	4,703,839	0	4,756,244	3,441,839	1,314,405	0	0
Sc. Pop. de Arte si Mes.	0	2,159,414	140,350	2,019,064	37,100	2,159,414	1,707,374	414,940	37,100	0
Ansamblul Prof. „Oltul”	0	8,425,877	400,000	8,025,877	150,000	8,425,877	7,077,384	1,198,493	150,000	0
Centrul Cultural Jud. Olt	0	791,983	0	791,983	112,350	791,983	482,901	196,732	112,350	0
Centrul Jud. ptr. Cons.	0	1,229,087	13,800	1,215,287	57,287	1,229,087	659,776	512,024	57,287	0
Sc. de Arte si Mes. Bals	12,418	51,251	51,251	0	0	63,245	0	63,245	0	424
D. G. P. Plantelor	0	1,657,019	1,657,019	0	0	1,657,019	0	1,657,019	0	0
D. G. P. Copilului	0	51,728	51,728	0	0	51,728	0	51,728	0	0
Corpul Gardienilor Publici	1,202,030	38,101,569	38,101,569	0	0	39,232,135	37,073,970	2,139,125	19,040	71,464
TOTAL	1,214,448	57,224,172	40,468,122	16,756,050	356,737	58,366,732	50,443,244	7,547,711	375,777	71,888

PRESEDINTE
Jenel COPILAU

Contrasemneaza,
Secretarul General al Judetului
Marin DOBRE

DIRECTOR EXECUTIV,
Constanta DUMITRU

COMPARTIMENTUL BUGET,
Nicolae BUSOIU

C.D./N.B.(2ex.)