

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE DE SUB AUTORITATEA  
CONSILIULUI JUDETEAN OLT FINANTATE DIN VENITURI PROPRII SI  
SUBVENTII DE LA BUGETUL DE STAT LA DATA DE 31.12.2005**

mii lei

DENUMIREA INSTITUTIEI	Sold initial la 31.12.2004	VENITURI				CHELTUIELI				Sold la 31.12.2005
		TOTAL VENITURI	din care:			TOTAL CHELTUIELI	din care:			
			VENITURI PROPRII	ALOCATII BUGETARE			cheltuieli de personal	cheltuieli materiale	cheltuieli de capital	
				TOTAL	Din care: chelt. capit.					
Muzeul Judetean Olt	0.00	574.20	4.28	569.92	30.00	574.20	404.12	140.08	30.00	0.00
Sc. Pop. de Arte si Mes.	0.00	337.31	20.39	316.92	0.00	337.31	290.86	46.45	0.00	0.00
Ansamblul Prof. „Oltul”	0.00	848.03	23.53	824.50	0.00	848.03	686.82	161.21	0.00	0.00
Centrul Cultural Jud. Olt	0.00	116.43	2.32	114.11	0.00	116.43	84.47	31.96	0.00	0.00
Centrul Jud. ptr. Cons.	0.00	159.06	2.60	156.46	0.00	159.06	94.33	64.73	0.00	0.00
Sc. de Arte si Mes. Bals	0.04	7.91	7.91	0.00	0.00	5.76	0.00	5.76	0.00	2.19
D. G. P. Plantelor	0.00	227.78	227.78	0.00	0.00	227.78	0.00	227.78	0.00	0.00
D. G. P. Copilului	0.00	6,002.59	474.42	5,528.17	0.00	6,002.59	3,214.90	2,787.69	0.00	0.00
Corpul Gardienilor Publici	7.15	3,017.50	3,017.50	0.00	0.00	2,983.98	2,864.18	119.80	0.00	40.67
D.J. de Evid. Persoanelor	0.00	294.11	2.50	291.61	0.00	294.11	252.26	41.85	0.00	0.00
<b>TOTAL</b>	<b>7.19</b>	<b>11,584.92</b>	<b>3,783.23</b>	<b>7,801.69</b>	<b>30.00</b>	<b>11,549.25</b>	<b>7,891.94</b>	<b>3,627.31</b>	<b>30.00</b>	<b>42.86</b>

**PRESEDINTE**  
**Jenel COPILAU**

**Contrasemneaza,**  
**Secretarul General al Judetului**  
**Marin DOBRE**

**DIRECTOR EXECUTIV,**  
Constanta DUMITRU

COMPARTIMENTUL BUGET,  
Nicolae BUSOIU

C.D./N.B.(2ex.)