

CONSILIUL JUDETEAN OLT

NECESARUL
*sumelor defalcate din TVA pentru finantarea
 cheltuielilor de personal ale institutiilor de invatamant
 preuniversitar de stat pe anul 2005*

mii lei RON

Nr. crt.	LOCALITATEA	Total prevederi cheltuieli de personal 2005	Executie la 16.11.2005	Executie la 31.10.2005	Salarii noiembrie 2005	Necesar 2005	DIFERENTE
0	1	2	3	4	5	6=3+5	7=6-2
1	BALDOVINESTI	171.55	156.75	141.92	14.80	171.55	0.00
2	BABICIU	319.57	295.10	267.85	26.47	321.57	2.00
3	BALTENI	255.46	234.81	214.14	20.65	255.46	0.00
4	BARASTI	321.99	296.38	270.85	31.61	327.99	6.00
5	BIRZA	421.45	385.47	349.38	35.98	421.45	0.00
6	BOBICESTI	593.63	542.58	491.31	51.27	593.85	0.00
7	BRASTAVATU	730.49	666.38	602.27	67.71	734.09	3.60
8	BREBENI	380.20	350.49	320.78	29.71	380.20	0.00
9	BRINCOVENI	564.97	518.30	471.58	46.67	564.97	0.00
10	BUCINISU	324.56	299.53	274.98	25.03	324.56	0.00
11	CALUI	417.30	382.37	347.40	37.93	420.30	3.00
12	CEZIENI	233.06	211.73	190.41	22.33	234.06	0.50
13	CILIIENI	543.64	497.39	451.14	46.25	543.64	0.00
14	CIRLOGANI	511.94	464.53	417.06	47.41	511.94	0.00
15	COLONESTI	365.15	328.18	291.04	36.97	365.15	0.00
16	CORBU	399.68	364.86	330.10	48.82	413.68	14.00
17	COTEANA	308.06	288.26	269.46	19.80	308.06	0.00
18	CRIMPOIA	594.85	548.13	501.41	47.72	595.85	1.00
19	CUNGREA	495.35	453.38	411.39	41.97	495.35	0.00
20	CURTISOARA	772.45	711.65	650.90	60.80	772.45	0.00
21	DANEASA	639.42	584.87	530.26	54.55	639.42	0.00
22	DEVESELU	486.00	445.44	404.75	40.56	486.00	0.00
23	DOBRETU	184.97	169.44	153.97	15.53	184.97	0.00
24	DOBROSLOVENI	590.76	542.73	494.68	48.03	590.76	0.00
25	DOBROTEASA	264.11	241.66	219.15	22.45	264.11	0.00
26	DOBRUN	398.70	365.59	331.43	39.11	404.70	6.00
27	DRAGHICENI	251.69	230.91	211.41	20.78	251.69	0.00
28	FAGETELU	266.49	240.73	214.95	25.76	266.49	0.00
29	FALCOIU	682.34	621.81	561.32	60.53	682.34	0.00
30	FARCASELE	801.68	735.44	669.20	66.24	801.68	0.00
31	GANEASA	668.57	613.75	558.86	54.82	668.57	0.00
32	GAVANESTI	397.85	365.14	332.38	32.71	397.85	0.00
33	GHIMPETENI	250.75	229.98	209.20	20.77	250.75	0.00
34	GIUVARASTI	440.88	404.42	367.98	39.46	443.88	3.00
35	GIRCOV	438.97	402.14	365.32	38.83	440.97	1.80
36	GOSTAVATU	425.55	388.42	351.25	46.13	434.55	8.20
37	GRADINARI	293.29	271.44	249.55	23.85	295.29	2.00
38	GRADINILE	263.01	240.17	217.36	22.84	263.01	0.00
39	GROJDIBODU	320.16	293.20	266.25	26.96	320.16	0.00

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0	1	2	3	4	5	6=3+5	7=6-2
40	GURA PADINII	224.45	205.01	185.54	19.44	224.45	0.00
41	IANCA	656.15	598.09	539.97	58.06	656.15	0.00
42	IANCU JIANU	1,191.62	1,088.90	986.15	102.72	1,191.62	0.00
43	ICOANA	421.17	383.90	346.61	37.27	421.17	0.00
44	IPOSTESTI	270.27	247.64	225.04	22.63	270.27	0.00
45	IZBICENI	731.60	660.21	588.79	71.39	731.60	0.00
46	IZVOARELE	648.30	592.59	536.80	55.71	648.30	0.00
47	LELEASCA	262.18	241.55	220.93	20.63	262.18	0.00
48	MARUNTEI	654.74	577.32	499.83	77.42	654.74	-28.00
49	MIHAESTI	234.14	215.03	195.94	19.11	234.14	0.00
50	MILCOV	243.44	223.00	202.54	20.44	243.44	0.00
51	MORUNGLAV	439.96	402.37	364.80	37.59	439.96	0.00
52	MOVILENI	483.43	442.65	401.86	40.78	483.43	0.00
53	N.TITULESCU	202.92	184.65	167.67	18.27	202.92	0.00
54	OBIRIA	523.27	474.71	426.03	48.68	523.39	0.00
55	OBOGA	286.61	263.58	241.08	23.03	286.61	0.00
56	OPORELU	225.67	207.79	189.96	18.88	226.67	0.80
57	OPTASI MAGURA	212.00	192.80	175.56	19.20	212.00	0.00
58	ORLEA	286.99	263.34	239.67	23.65	286.99	0.00
59	OSICA DE SUS	1,027.56	938.68	849.80	88.88	1,027.56	0.00
60	OSICA DE JOS	317.58	289.70	261.83	27.88	317.58	2.00
61	PERIETI	562.65	516.39	470.12	46.26	562.65	0.00
62	PIRSOVENI	452.30	416.39	380.43	36.91	453.30	1.00
63	PLESOIU	503.16	455.87	408.58	47.29	503.16	0.00
64	POBORU	377.98	344.15	313.05	33.83	377.98	0.00
65	PRISEACA	324.40	299.87	275.32	24.53	324.40	0.00
66	RADOMIRESTI	539.95	492.73	445.51	52.22	544.95	5.00
67	REDEA	493.60	449.10	404.55	44.50	493.60	0.00
68	ROTUNDA	476.85	436.08	395.35	55.77	491.85	15.00
69	RUSANESTI	742.46	678.60	614.75	65.36	743.96	1.50
70	SCARISOARA	470.18	430.35	390.37	39.98	470.33	0.00
71	SCHITU	531.44	486.50	443.50	44.94	531.44	0.00
72	SEACA	349.17	320.30	291.37	29.87	350.17	1.00
73	SIMBURESTI	280.39	257.90	235.49	22.49	280.39	4.00
74	SIRBII MAGURA	295.78	269.94	244.18	25.84	295.78	0.00
75	SLATIOARA	305.26	282.10	258.83	23.27	305.37	0.00
76	SPINENI	443.25	409.02	374.78	36.23	445.25	2.00
77	SPRINCENATA	469.35	429.39	389.44	41.36	470.75	1.40
78	STOENESTI	290.92	267.22	243.48	23.70	290.92	0.00
79	STOICANESTI	549.99	503.86	457.73	46.13	549.99	0.00
80	STREJESTI	486.92	440.92	398.90	46.00	486.92	0.00
81	STUDINA	415.49	381.77	348.06	38.72	420.49	5.00
82	SERBANESTI	466.13	428.07	389.96	38.06	466.13	2.00
83	SOPIRLITA	199.18	182.77	166.33	17.41	200.18	1.00
84	STEFAN CEL MARE	264.06	241.17	218.30	32.89	274.06	2.40
85	TATULESTI	182.70	164.19	145.67	18.51	182.70	0.00

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0	1	2	3	4	5	6=3+5	7=6-2
86	TESLUI	437.13	399.36	361.65	37.77	437.13	0.00
87	TIA MARE	752.74	683.87	615.03	68.87	752.74	0.00
88	TOPANA	246.25	225.52	204.84	20.73	246.25	0.00
89	TRAIANU	408.92	374.33	339.71	34.59	408.92	0.00
90	TUFENI	546.32	503.83	461.38	42.49	546.32	1.00
91	URZICA	309.88	281.37	253.50	28.51	309.88	0.00
92	VALEA MARE	675.01	616.15	557.30	58.86	675.01	0.00
93	VADASTRA	233.95	217.27	201.17	16.68	233.95	0.00
94	VADASTRITA	455.47	418.54	381.62	36.93	455.47	0.00
95	VALENI	538.37	485.58	432.68	52.90	538.48	0.00
96	VERGULEASA	536.36	492.93	449.44	43.43	536.36	0.00
97	VISINA	425.49	390.07	354.90	35.42	425.49	0.00
98	VISINA NOUA	260.32	238.41	216.48	21.91	260.32	0.00
99	VITOMIRESTI	931.34	844.38	757.39	86.96	931.34	0.00
100	VILCELE	371.21	343.27	315.22	35.94	379.21	8.00
101	VLADILA	303.08	277.65	252.23	25.43	303.08	0.00
102	VOINEASA	544.79	496.11	447.37	48.68	544.79	0.00
103	VULPENI	378.60	345.13	311.61	33.47	378.60	0.00
104	VULTURESTI	540.19	494.01	447.91	46.18	540.19	0.00
	TOTAL Comune	45,703.57	41,789.49	37,886.52	4,019.29	45,808.78	76.20
1	BALS	6,842.74	6,287.91	5,690.06	597.83	6,885.74	41.50
2	CORABIA	6,023.98	5,547.53	5,033.44	535.45	6,082.98	58.50
3	DRAGANESTI-OLT	2,523.71	2,330.53	2,122.27	238.18	2,568.71	45.00
4	PIATRA-OLT	1,300.38	1,201.99	1,095.78	112.39	1,314.38	14.50
5	POTCOAVA	1,271.63	1,174.00	1,068.82	107.63	1,281.63	0.00
6	SCORNICESTI	3,268.03	3,010.62	2,732.54	279.41	3,290.03	22.00
	TOTAL Orase	21,230.47	19,552.58	17,742.91	1,870.89	21,423.47	181.50
1	CARACAL	12,695.37	11,630.67	10,605.29	1,064.70	12,695.37	84.00
2	SLATINA	30,213.69	27,854.25	25,310.57	2,561.23	30,415.48	205.00
	TOTAL Municipii	42,909.06	39,484.92	35,915.86	3,625.93	43,110.85	289.00
	TOTAL GENERAL	109,843.10	100,826.99	91,545.29	9,516.11	110,343.10	546.70

PRESEDINTE
Jenel COPILAU

DIRECTOR EXECUTIV
Constanta DUMITRU

COMPARTIMENTUL BUGE
Ionela CIORCEANU

