ANEXA nr.4 la H.C.J. nr.4/26.01.2012

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII ȘI SURSE DE FINANȚARE PE ANUL 2012 - mii iei -CAPITOL/ TOTAL CHELTUIELI ESALONAREA VALORII RĂMASE DE FINANTAT GRUPA/ **EFECTUATE** Program ESTIMĂRI: SURSA până la 2012 2013 2014 2015 anii ulteriori 31.12.2011 03 1 2=3+...+8 3 4 5 6 7 8 1. Total surse de finantare 242.236.49 26.537.74 37.962 113.794.75 35.026 28.916 11 242.236.49 26.537.74 37.962 113,794,75 35.026 28.916 02 Buget local 4.1 235.033.49 24.140 34.290 113.228 34.460 28.916 din care: 4.1 11 235.033,49 24,140 34.290 113.228 34.460 28.916 51.02 Transferuri de capital П 55.01 Transferuri interne, din care: 11 5501003 Programe cu finantare rambursabila II 550108 Programe Phare si alte programe cu finantare nerambursabila H 550109 Programe ISPA П 550110 Programe Sapard II 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana II 550112 Investitii ale agentilor economici cu capital de stat П 56 Proiecte cu finantare din fonduri externe nerambursabile 232.268.49 23.634 32.031 113 228 34.460 28.916 postaderare 11 232.268.49 23.634 32.031 113.228 34.460 28.916 75 Fond National de Dezvoltare 11 7101 Active fixe 2.765 506 2.259 II 2.765 506 2.259 710101 Constructii 2.439 431 2.008 П 2.439 431 2.008 710102 Masini, echipamente si mijloace de transport 36 36 н 36 36 710103 Mobilier aparatura birotica 28 28 11 28 28 710130 Alte active fixe 257 182 75 11 257 75 182

CAPITOL/	1/11	TOTAL	CHELTUIELI		ESALONAREA VAL	ORII RĂMASE I	DE FINANTAT	
GRUPA/		(10)	EFECTUATE	Program		ESTIMĂF		
SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulterio
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	i				- 3	000.00	4	
07 Credite Interne	1				4			
51.02 Transferuri de capital	1 1							
6 Proiecte cu finantare din fonduri externe nerambursabile	II.							
postaderare			1	2/33	5.	22		
						300		
08 Fonduri externe nerambursabile	44 1	5.583	2.178	2.272	567	566		
51.02 Transferuri de capital		5.583	2.178	2.272	567	566		
7101 Active fixe		5.583	2.178	2.272	567	566		-
56	1 11	5.583	2.178	2.272	567	566		
710101 Constructii	1	1.297 1.297		1.297	30,	300	7	
710102 Masini, echipamente si mijloace de transport	- 1	54	10	54				
710103 Mobilier, aparatura birotica si alte active corporale		54 21		54 21				
710130 Alte active fixe 2	3 II	4.211	2.178	900	567	566		
10 Venituri proprii	1 1	4.211 1.620	2.178 220	900	567	566		
75 Fond National de Dezvoltare		1.620	220	1.400	1			
o i dia National de Dezvoltare	The second second	216 216		216	1			
7101 Active fixe	1 1	1,404	220	216 1.184		-		
to the contract of the contrac	i lii l	1.404	220	1.184	114		1.0	

CAPITOL/

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CAPITOL/	TO CONTROL S	1/11	TOTAL	CHELTUIELI		ESALONAREA VA	LORII RĂMASE D	E FINANTAT	- miner
GRUPA/			FG (E	EFECTUATE	Program		ESTIMĂR		A.C.
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710101 Constructii		1	488	220	268		750	WAY WAY	10155
	3 34	11	488	220	268		2		
710102 Masini, echipamente si mijloace de transpor	t =	1	240		240			A CAR PARTY	1200
		11	240		240		19		
710130 Alte active fixe	71		676	1	676		100		20.184
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****	¥.,	111					· ·		
A. Obiective (proiecte) de investitii în continuare	ELC FILMEN TO THE				100				
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Total surse de finanțare	213	1	215.220,49	26.537,74	21.162	103.578,75	35.026	28.916	
12	1.1	11	215.220,49	26.537,74	21.162	103.578,75	35.026	28.916	
02 Buget local 4	0.0	1	210.581,49	24.139,74	20.054	103.011,75	34,460	28.916	
din care:	5,0	11	200.581,49	24.139,74	20.054	103.011,75	34.460	28.916	ALC: U
51.02 Transferuri de capital	· · · · · · · · · · · · · · · · · · ·	1 -	1	1.0	100			17	
55.01 Transferuri interne, din care:		1			0.1			i i i i i i i i i i i i i i i i i i i	
A CELEBRATION		ii			1		18		
5501003 Programe cu finantare rambursabila		1	4	A	- 3			19/05	
550108 Programe Phare si alte programe cu fina	antare nerambursabila	1	29		1 13				
	46	Ш			17		14		
550109 Programe ISPA		1	Trial						
550110 Programe Sapard	A Barrier I and the	1	1.5				18.1	emical - http://	SECTION AND
	48.00	П			Total Contract	1	1.4		
550111 Cofinantarea asistentei financiare neram post aderare de la Comunitatea Europeana		1							
550112 Investitii ale agentilor economici cu capit		1	100		17		- 3		
or the parallel service of the service of		11	Contract to	and the same	- Allin	Charles Sangar		AZDANIA SA	received and and
56 Proiecte cu finantare din fonduri externe nerambo	ırsabile	T	209.554,49	23.633,74	19.533	103.011,75	34.460	28.916	SIDAMAN PA
postaderare 2	5;	H	209.554,49	23.633,74	19.533	103.011,75	34.460	28.916	
75 Fond National de Dezvoltare		1							1
		- 11							
7101 Active fixe	2*	1	1.027	506	521		- 49		
7101010		11	1.027	506	521				
710101 Constructii		1	892	431	461				
		- 11	892	431	461	1			

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1/11	TOTAL	CHELTUIELI		ESALONAREA VA	LORII RAMASE	DE FINANȚAT		
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II							1	\$
1.		2.178	900	567	566			
				567	566			
1					566	100		X.
	6 4.211	2.178	900	567	566	5.0		W
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i i					and the same			2
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II		200000000000000000000000000000000000000		111/1011		Selection to the contract of		9
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10	THE PARTY			Name of Street		100000000000000000000000000000000000000	19/14/11/2014	A CONTRACTOR
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	CAPITOL/	1/11	TOTAL	CHELTUIELI		ESALONAREA V	ALORII RĂMASE I	DE FINANTA	T
	GRUPA/	2 PMJGS		EFECTUATE	Program		ESTIMĂF	21	DOM:
	SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulteriori
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. 1	B. Obiective (proiecte) de investiții noi		de la companya de la		We strate in		THE PERSON NAMED IN		Estate
	TOTAL GENERAL								,,
	Total surse de finanțare	1	14.238		4.022	10.216			
		- 11	14.238		4.022	10.216	1.1210-41	C. ILEGARDO C.	BIB .
	02 Buget local	1	12.881		2.665	10.216			
	din care:	II.	12.881		2.665	10.216			
	51.02 Transferuri de capital	1				- 320			
26	55.01 Transferuri interne, din care:	1				nv T		1	
ant	5501003 Programe cu finantare rambursabila	1						- Walt	1
i a	550108 Programe Phare si alte programe cu finantare nerambursabila	I II		-					
e wife	550109 Programe ISPA	1		ñ)					
	550110 Programe Sapard	- 11		te					
s edtr	550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I		-					
ot .	550112 Investitii ale agentilor economici cu capital de stat	1							
1	56 Proiecte cu finantare din fonduri externe nerambursabile	1	11.334	in a	1.118	10.216		- 8	
The second of the second	postaderare postad	H	11.334	W. VIII	1.118	10.216	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE STATE OF THE S	great as I have
te est est op top 1966 Avenue at spik	7101 Active fixe 1.547	Tall o	1.547		1.547	Carrie and the	Distribution of the second		
		II	1.547		1.547				
	710101 Constructii	1	1.547	25	1.547			- 14	Maria de la companya della companya
AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	The property of the control of the c	-11	1.547		1.547	Series Control		and the same	A STATE OF THE STATE OF
			12/12/	Service annual	division een		La company processor	and the state of	erit i de eritentelle er erie
.(b.	*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare **Technology**: Technology**: Technology	1	7 1						
	06 Credite externe	1						2	
	51.02 Transferuri de capital	i II							

CAPITOL/	1/11	TOTAL	CHELTUIELI		ESAL ON A DEA TO	I ODU DŽIVI		- mii iei
GRUPA/	4,000		EFECTUATE	D	ESALONAREA VA			T
SURSA	a eff.		până la	Program 2012		ESTIMĂI		
			31.12.2011	2012	2013	2014	2015	anii ulterio
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	1				100		G.	
07 Credite interne	- 11							
					48.1			11/1/2
51.02 Transferuri de capital	1		V			1000000		
	i						- 3	
56 Proiecte cu finantare din fonduri externe nerambursabile	ï						The state of the s	The state of the s
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08 Fonduri externe nerambursabile						- a 1111		54.000
oo i ondan externe nerambursabile	1	1.297	1	1.297	\$44		189	
51.02 Transferuri de capital	- 11	1.297		1.297		100	11/2	12
and do depiter	1				76			
7101 Active fixe	- 11	1	1	the state of	18	No.		
297 (4		1.297		1.297		4.0	100 m	
710101 Constructii	- "	1.297	7	1.297	4			
	i	1.297	£	1.297	100	THE STATE OF THE S		
10 Venituri proprii	i	60 -	M.	1.297				1
7101 Active fixe	11	60	40	60		100	4	
7101 Active fixe	I	60	1	60				
710101 Constructii	ll ll	60	P.	60		V 3 1		
1 TOTOT CONSTITUTION	1	60		60			161	
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80 Alte surse			1			THE THE		
	i		*	- 1	4			
51.02 Transferuri de capital	1	19	1					
	- 11						reserva	Consumption of the Consumption
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	H				1			
							2.49	
	II.							1 1199
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C. Alte cheltuieli de investiții		THE STATE OF					19 19	
TOTAL GENERAL						DESCRIPTION OF THE PROPERTY OF		
Total surse de finanțare	1	12.778		12.778			1)	

CAPITOL/	1/11	TOTAL	CHELTUIELI		ESALONAREA VA	LORII RĂMASE D	E FINANTAT	- mii iei -
GRUPA/			EFECTUATE	Program		ESTIMĂR		O'SSS
SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulteriori
0	1	2=3++8	3	4	5	6	7	8
	11	12.778		12.778		The Confederation	A PARTY OF	
02 Buget local	1	11.571		11.571				
din care:	II.	11.571		11.571	and desired on the	superior management		
51.02 Transferuri de capital	1							
55.01 Transferuri interne, din care:	1					Name of the state of	and see tradeou	March.
5501003 Programe cu finantare rambursabila	Ï						N Toront	9.72
550108 Programe Phare si alte programe cu finantare nerambursabila	1						- 1000	
550109 Programe ISPA	1						70.2	
550110 Programe Sapard	1		i i				14.0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	1							
550112 Investitii ale agentilor economici cu capital de stat	1				5.			
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	= 1	11.380 11.380		11.380 11.380			L compaña	
75 Fond National de Dezvoltare	1		945					Julia I
7101 Active fixe	. 1	191		191				
	II	191		191				
710102 Masini, echipamente si mijloace de transport	1	24		24				100
TO TO THE RESERVE OF THE PARTY	1	24	The passes	24		and the same of		
710130 Alte active fixe		150 150	- Constant Constant	150 150				
06 Credite externe				- CONTINUE		CONTROL DESCRIPTION	1111111111	
51.02 Transferuri de capital	A L		Series and Assessment		and the state of the state of		- TOTAL PLANTING	Maria Company
	i II							
	i II							
07 Credite interne	I II							7

CAPITOL/	1/11	TOTAL	CHELTUIELI	The state of the s	ESALONAREA VA	LORII RĂMASE [DE FINANTA	
GRUPA/ SURSA			EFECTUATE	Program		ESTIMĂF	21	N/ESI
		10.15	până la 31.12.2011	2012	2013	2014	2015	anii ulterior
0	1	2=3++8	3	4	5	6	7	8
51.02 Transferuri de capital	1	The state of the s						i maka
EC Projects as finantes all for the	- 11							
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1		H			- 4504	Nursi da V	
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08 Fonduri externe nerambursabile	1	75	1711	75	7.			799
	- 11	75		75				1 15
51.02 Transferuri de capital	-1							The state of the s
7404 A-11 - 5	П		65		THE THEFT	nte Lucion Carr		
7101 Active fixe	1	75	133	75	- 3	The state of the s		14
710100 Modini pohinamenta di viita	11	75		75	4	1, 19		
710102 Masini, echipamente si mijloace de transport		54	143	54	14			184
710103 Mobilier, aparatura birotica si alte active corporale	- 11	54	(Pt	54		i i i	11700	
r 10 100 Mobilier, aparatura birotica si alte active corporare	11	21	140	21	100	1		
710130 Alte active fixe	- 11	21	17.5	21				
	i					10		1 7
10 Venituri proprii	1	1132	. 14	1132	14			
	11	1132	#	1132	12			1 4
75 Fond National de Dezvoltare	1	216	- 12	216	- 4		5 5 13 6	10K
	II	216	4	216		NING.		1 袋
7101 Active fixe	1	916	-12	916			- 47	
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710102 Masini, echipamente si mijloace de transport	1	240	Y-	240			e Tee	-3
710130 Alte active fixe	11	240		240		35 1 160 TO		19
710130 Afte active fixe	11	676		676	Truct the B			· Vantage
51.02 Transferuri de capital	_ 1	676	-4	676		1200 ac 1184		ASSAUSTATION
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TOTAL GENERAL								
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51.02 Transferuri de capital	1							
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- mii iei -

	1 11						
5501003 Programe cu finantare rambursabila	1						
550108 Programe Phare si alte programe cu finantare nerambursabila							
	- 11						
550109 Programe ISPA							
1.500 Survey Made Contract Contract Co.	i ii						
550110 Programe Sapard	- 11	_					
SSOTTO Flogrania Saparq							
	- 11						
550111 Cofinantarea asistentel financiare nerambursabile	1						
post aderare de la Comunitatea Europeana 550112 Investitii ale agentiior economici cu capital de stat	- 11			1.1			
550112 Investitii ale agentilor economici cu capital de stat							
and the second s	- 11			110			
56 Proiecte cu finantare din fonduri externe nerambursabile							
postaderare	1 1						
75 Fond National de Dezvoltare	- 11	_					
75 Fond National de Dezvoltare	1						
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7101 Active fixe	1						
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7103 Reparatii capitale	1 1						
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*) Pot aparea si alte alineate/articole sau titluri	1						
din cadrul clasificatiei bugetare	11				27		
06 Credite externe	1						
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51.02 Transferuri de capital	1						-
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51.02 Transferuri de capital	1						
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08 Fonduri externe nerambursabile

	CAPITOL/	1/11	TOTAL	CHELTUIELI		ESALONAREA VA	LORII RĂMASE	DE FINANTA	- mii iei
	GRUPA/			EFECTUATE	Program		ESTIMĂ		
	SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulterior
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	51.02 Transferuri de capital	1							
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4		- 11							
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18	and the state of t	ii ii					1961		
12	51.02 Transferuri de capital	1	1		1		-		
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	1. Total surse de finanțare								
	1. Total surse de ilitalitate		12.588	The same of the same	12.588			22.4.30	V20000000
-	02 Buget local		12.588		12.588		9/1-20	Lincoln South	
4	din care:	1 1	11.511		11.511		7		
	5102 Transferuri de capital		11.511		11.511		- 1		
SAFETY OF THE PARTY OF THE PART		i		10 10 10	- 1	- CARDON	THE REAL PROPERTY.	CONTRACTOR OF STREET	A CONTRACTOR
	550108 Programe Phare	T I					# (SE/N)	alleagns are	HEAT STATE OF THE
		ii			. 1		2		
	550109 Programe ISPA	T I							
		11			3				
	550110 Programe Sapard			100					
-		11							
	550111 Cofinantarea asistentei financiare nerambursabile	1							
2	post aderare de la Comunitatea Europeana	- 11							
1	550112 Investitii ale agentilor economici cu capital de stat	1							

	CAPITOL/	1/11	TOTAL	CHELTUIELI		ESALONAREA V	ALORII RĂMASE	DE FINANTAT	- mii jei -
	GRUPA	2,000	100000000000000000000000000000000000000	EFECTUATE	Program		ESTIMĀ	The state of the s	
	SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulteriori
	0	1	2=3++8	3	4	5	6	7	8
		- 11				-			
	550130 Programe finantate in cadrul facilitatii Schengen	1 11							
5	56 Prolecte cu finantare din fonduri externe nerambursabile postaderare	1	11.380 11.380		11,380 11,380				0-0
50	65 Cheltuieli aferente programelor cu fin. rambursabila	1							10.7
	75 Fond National de Dezvoltare	i ii							
-	7101 Active fixe	1	131 131		131 131			10	
79	710102 Masini, echipamente si mijloace de transport	1	40		40				
	710130 Alte active fixe	1	91		91				
7	06 Credite externe	1 1	91		91			- 4	
-	5102 Transferuri de capital	1						1 10	
-		1 11						- the	
	(eee)	1 11						- 3	
_	07 Credite interne	1							
	5102 Transferuri de capital	1							
carl carrie +-5 is	56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1					1350	U.S.	
	***	il							
8	08 Fonduri externe nerambursabile	11	75 75	400	75 75	7	THE RESERVE		- Hotel
	5102 Transferuri de capital	1							
	7101 Active fixe	11	75 75		75 75				
	710102 Masini, echipamente si mijloace de transport	I II	54 54		54 54				
T	710103 Mobilier, aparatura birotica si alte active corporale	I	21 21		21 21				
(4)	10 Venituri proprii	1	1002		1002				

APITOL		IVII	TOTAL	CHELTUIELI		ESALONAREA VA	ALORII RĂMASE	DE FINANTA	T
RUPA/	4	111111111111111111111111111111111111111	3	EFECTUATE	Program		ESTIMĂ	The second second second second second	, 190
IRSA				până la 31.12.2011	2012	2013	2014	2015	anii ulteriori
	0	1	2=3++8	3	4	5	6	7	8
a value of the last of the las		- 0	1002		1002				
75 Fond National de Dezvolta	re	1	216		216		7		
The state of the s		- 11	216		216			- 0-	
101 Active fixe		- 1	786		786				
		- II	786		786			75	
10102 Masini, echipamente si m	nijloace de transport	1	240		240			100	
A STATE OF THE PARTY OF THE PAR	A	- 11	240		240				
10130 Alte active fixe		1	546		546				
	1	- 11	546	1	546				
5102 Transferuri de capital		1						艾	
		1				- 24			
	1 8	1		4		- 6		100	
cheltuieli aferente studiilor d		11				7 000	Parties Committee	A STATE OF THE PARTY OF THE PAR	and the latest the lat
OTAL GENERAL	e rezasimate si dite studii			7		- 32	and the same of th	No.	and the same of th
I otal surse de finanțare	A 13	T	190	B	190	- 4		114	_
and the state of t		11	190	The second	190	34		1 3	
Buget local	3	1	60	3	60	7		1	
lin care:	1	II	60		60	- 1		- 13	
2 Transferuri de capital	100	1 1		3		4			
01 Transferuri interne, din car	e;	II.		5				1	
5501003 Programe cu finanta	ire rambursabila	1		3				1	
		- 11	T SUPE	TELL III OF	110011	A STATE OF THE PARTY OF THE PAR	DESCRIPTION OF THE PERSON OF T	the Other	A CONTRACTOR OF THE PARTY OF TH
50108 Programe Phare si al	te programe cu finantare nerambursabila	1	- 0.0				396		UPL VISI
550109 Programe ISPA		1							
550110 Programe Sapard	a company of the state of	1		Manuscon.		out ball		namice (State	en a militar de la
550111 Cofinantarea asistent	ei financiare nerambursabile	11							
post aderare de la Com 550112 Investitii ale agentilor	unitatea Europeana economici cu capital de stat	11						132	
Sin market to the control of the con	AND AND THE PARTY OF THE PARTY	11							
Proiecte cu finantare din fondu	uri externe nerambursabile	1						-	1
taderare	Printed Control Contro	- 11							
and National de Dezvoltare		1						1	
1 Active fixe		- 11	60		60				
		ii	60		60				
0130 Alte active fixe		- 1	60		60				_
- 1 1. The months line		Ti II	60		60				
*) Pot aparea si alte alineate	/articole sau titluri	1	- 00		30		10		
din cadrul clasificatiei bugeta		ii							

a side you make the see to a to

AND DESCRIPTION OF THE PARTY.

CAPITOL	1/11	TOTAL	CHELTUIELI		ESALONAREA V	ALORII RĂMASE D	E FINANTA	- mii iei
GRUPA			EFECTUATE	Program		ESTIMĀR		
SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulterio
0	1	2=3++8	3	4	5	6	7	8
06 Credite externe	1					1 1 1 1 1 1		
51.02 Transferuri de capital	1							
1444	1							
14	1							
07 Credite interne	I II					-		
51.02 Transferuri de capital	- 1							
	1							
	1					1		
08 Fonduri externe nerambursabile	1							1
51.02 Transferuri de capital	H I							100
	1 1							
	1 11							
10 Venituri proprii	1	130		130				
51.02 Transferiiri de capital	1 1	130		130				
7101 Active fixe	1	130		130		2000	12-12-0	1000
710130 Alte active fixe	1	130	11 11116	130		POWER LOCAL	Arrament .	
80 Alte surse		130		130			A VIII A	

	GRUPA/ SURSA 0 51.02 Transferuri de capital	1 1 1 1 1 1 1	2=3++8	EFECTUATE până la 31.12.2011 3	Program 2012 4	2013	ESTIMĀR 2014	2015	anii ulteriori
	51.02 Transferuri de capital	1	2=3++8	31.12.2011		2772130	200000	200000	Carried Division Control
	51.02 Transferuri de capital	1	2=3++8	3	4	5	6	7	
	777 ни	1							8
	ни :	1							1805
		1					4		Li
		ii					4		16
		1					N .	agrad .	
	d. cheltuieli privind consolidarile	100	THE REAL PROPERTY.	(4)	1000000	DOMESTIC AND ADDRESS OF THE PARTY OF THE PAR	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IN COLUM	************	- Total
	TOTAL GENERAL								19
	Total surse de finanțare	1					No.	120-11	1
13	02 Buget local	8.1					48		100
59	din care: 51.U2 Transferun de capital	i n		100			装		120
170	- THE TOTAL	5 1		(1)			14		165
19	55.01 Transferun interne, din care:	1		15			100		356
at lat	5501003 Programe cu finantare rambursabila	1 1					3		
- E	550108 Programe Phare si alte programe cu finantare nerambursabila	1 1					1		
- 9	550109 Programe ISPA						T. B		1 1
	550110 Programe Sapard	7 1 0					3		3
water mardinana	550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	1							
congnier of contract on the contract of the co	550112 Investitii ale agentilor economici cu capital de stat	1						Valid that	
De Trox 19	56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1				1			
	75 Fond National de Dezvoltare	11		- 1				-	- American
and the same of the same of		9-11	-	A STATE OF THE PARTY OF THE PAR	AND DESCRIPTION OF			A COLOR OF THE PARTY OF	
	7101 Active fixe	1							
7	7103 Reparatii capitale	1.							
3	*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	- 11							
	06 Credite externe	1							
-	51.02 Transferuri de capital	1							
	· · · · · · · · · · · · · · · · · · ·	1 1							

	CAPITOL	1/11	TOTAL	CHELTUIELI		ESALONAREA V	ALORII RĂMASE D	DE FINANTA	\T
	GRUPA			EFECTUATE	Program		ESTIMĀR		
	SURSA			pānā la 31.12.2011	2012	2013	2014	2015	anii ulteriori
	0	1	2=3++8	3	4	5	6	7	8
	5501003 Programe cu finantare rambursabila	1				18			
4	550108 Programe Phare si alte programe cu finantare nerambursabila	1 11							
1	550109 Programe ISPA	I II							
	550110 Programe Sapard	1							19-
	550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	11							Timber 1
ta	A more than the same to the sa	1							
	56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1	33						
-4	75 Fond National de Dezvoltare	1	78						
3	7101 Active fixe	1	1			1			
	7103 Reparatii capitale	1	- 11 E			1	1		
1.4	Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiel bugetare	1 1	- 使						
-	06 Credite externe	1 11	4						
	51.02 Transferuri de capital	1 11							- Include
		1	1	January 1	ment.				O THE STREET
- 中方方向		1 11	1			11	-		
	07 Credite Interne	1			- Alp S				1000 100 100 100 100 100 100 100 100 10
1	51.02 Transferuri de capital	1 11				÷			
	ittes	1 11							
1	1857	1							
	08 Fonduri externe nerambursabile	1							
	51.02 Transferuri de capital	I I							
	****	I II							
							-		

CAPITOLI	1/11	TOTAL	CHELTUIELI		ESALONAREA V	ALORII PĀMASE	DE FINANTAT	- min iei -	1
GRUPA/	20	1360116	EFECTUATE	Program	E-STATE OF THE PARTY OF	ESTIMĀ			
SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulteriori	
0	1	2=3++8	3	4	5	6	7	8	
75 Fond National de Dezvoltare	1								
7101 Active fixe	1	832	298	534					-
710101 Constructii	11	832 742	298	534					
	11	742	298 298	444					
710103 Mobilier aparatura birotica	1	28 28		28			2		
710130 Alte active fixe	1	62		28 62					
51.02 Transferuri de capital	II I	62		62			- 48		
The state of the s	ii		8				. 1		
数 数	1		題				提		
4	1		4				18		
07 Credite Interne	11				- 4		- 15		
51.02 Transferuri de capital	11		3				3		
VI.OZ Transferon de Capital	1		1		1		1		
	1.		- 5		- 9				
Table 1	1				- 1		- 2		
08 Fonduri externe nerambursabile	11				4		4		
	ii						1.6		
51.02 Transferuri de capital	1		The Last		ENGINY				100
	- 1								
	1		Left to man				1	Total Mark I	
the state of the s	- 11					A STATE OF THE PARTY OF			
10 Venituri propril	I II		C				4		
51.02 Transferuri de capital	1						1		
56 Proiecte cu finantare din fonduri externe nerambursabile	11						-		
postaderare	II						(4)		
****	1						- 4		
80 Alte surse (fond rulment si excedent ani anteriori)	1						-		5
7101 Active fixe	11								
51.02 Transferuri de capital	11						4		
1.92 Transierun de capital	11								50
WWW	- 1								å
HILL	1								1
	11								4
	H								

CAPITOLI	1/11	TOTAL	CHELTUIELI		ESALONAREA 1	VALORII RĀMASE	DE FINANTA	T
GRUPA/			EFECTUATE	Program		ESTIMĂ		
SURSA			pānā ta 31,12,2011	2012	2013	2014	2015	anii ulteriori
0	1	2=3++8	3	4	5	6	7	8
CAPITOL 60.02 Aparare		A TURE		10000			DOMESTIC OF	
TOTAL GENERAL 1. Total surse de finanțare								10
1, Total surse de linanțare	1	5		5				
02 Buget local	11	5		5				
din care:	ii.	5		5				
51.02 Transferuri de capital	T i			3				-
	11							
55.01 Transferuri interne, din care:	1							
	11							
5501003 Programe cu finantare rambursabila	1							
SSOLOR Department Phone of all	- 11						- comme	
550108 Programe Phare si alte programe cu finantare nerambursabila	1 !							1
550109 Programe ISPA	- 11							
- September 1917.	1					110		
550110 Programe Sapard	1							
	11							40-
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	510							1
550112 Investitii ale agentilor economici cu capital de stat	1							100
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1							
75 Fond National de Dezvoltare	1							
7101 Active fixe	T	5	Rolls Mr.	5		1000		
710101 Constructii	1	3		5				
710102 Masini, echipamente si mijloace de transport	cod-	4	1.11	4				
710130 Alte active fixe	1	4	the extends	4	ALCOHOLD III	May and the	Madrid Inc.	and the second
	1	1		1				
51.02 Transferuri de capital	1 11	3					Internal Section	
	1				1			
400	1							
77 Credite Interne	1							
51.02 Transferuri de capital								
770								
923								
8 Fonduri externe nerambursabile	1							
i1.02 Transferuri de capital	- 11							
removerum de capital	1							
V(1) V(4)	1							

	CAPITOL	1/11	TOTAL	CHELTUIELI		ESALONAREA VA	LOBURĂMACE	NE EINIANTA	- mii iei -
	GRUPA	1011	TOTAL	CONTROL OF THE PARTY OF THE PAR	#32000000	ESALUNAREA VA			1
	SURSA			până la 31.12.2011	Program 2012	2013	ESTIMĀR 2014	2015	anii ulteriori
	0	1	2=3++8	31.12.2011	4	5	6	7	8
		- 11	2 3					-	-
	1111	1							
<u>el</u>		11							
	10 Venituri proprii	1						1000	
	51.02 Transferuri de capital	1 1					7 - 1000		
	56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1					10		
Ž.		181							
10.4 (c)	80 Alte surse (fond rulment si excedent ani anteriori)	1		40			59		13
3	7101 Active fixe			12			No.		- 10
18	51.02 Transferuri de capital	121					16		13
10		31		- 0			10		
- 4	CARITOL CARO C. II	311		9			. 19		1.34
40	CAPITOL 61.02 Ordine publica si siguranta nationala TOTAL GENERAL	- 2						45.00	1 99
1		00 1	19.207 19.207	55 55	2.684 2.684	16.468			
	02 Buget local		19.207	55	2.684	16.468 16.468			- 0
	din care:	1	19.207	55	2.684	16.468		140	The same of
BEAUTIFUL TO THE	51,02 Transferuri de capital	11	Car Carro			General Control	Marie Commence	NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	Transporter
	55.01 Transferuri interne, din care:	1		4-1-1	the late	Part of the	75 1276	RESURFACE OF THE PARTY OF THE P	THE PERSON NAMED IN
iol.	5501003 Programe cu finantare rambursabila	111						la de companyo	Total Same
to at this successful de financiam have	550108 Programe Phare si alte programe cu finantare nerambursabila	-81		100000000000000000000000000000000000000	Antenia Inchi	111111111111111111111111111111111111111			The second second
	Too too rogame male a die programe of internality sabila	T in		-	Etc.	The second land of the second	15	and the land of the land	0.50
1	550109 Programe ISPA	THE RESERVE TO SERVE			1200		E 11 2		
	550110 Programe Sapard	Ti.							
3	550111 Cofinantarea asistentei financiare nerambursabile	-0.1							
*	post aderare de la Comunitatea Europeana 550112 Investitii ale agentilor economici cu capital de stat	1							
Ť	56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1	19.035	55	2.512	16.468			1
18	75 Fond National de Dezvoltare	11	19.035	55	2.512	16.468			
e e	7101 Active fixe	11	172		172				
3400	710101 Constructii	- 1	172 160		172 160				
		ii ii	160		160				
1 2	710102 Masini, echipamente si mijloace de transport	i i	12		12				
		- 1	16		12				
		- 11					4		

CAPITOL	1/11	TOTAL	CHELTUIELI		ESALONAREA V	ALORII RĂMASE	DE FINANTA	T
GRUPA/		The second	EFECTUATE	Program		ESTIMĀ		
SURSA			pānā la 31.12.2011	2012	2013	2014	2015	anii ulteri
0	1	2=3++8	3	4	5	6	7	8
51.02 Transferuri de capital	1							-
and a	1							
	- 11						44.12	
07 Credite interne	-							
A THE PARK PARK PARK PARK PARK PARK PARK PARK	it							
51.02 Transferuri de capital	1							
i i i i i i i i i i i i i i i i i i i	1						1	
3 -10	1							
08 Fonduri externe nerambursabile	- 11						1	
51.02 Transferuri de capital	H I						1	
	- 11						13	
	1						74	
***	1.	1 8						
10 Venituri proprii	1							
51.02 Transferuri de capital	1							
	1	Name and Address					100	-
the state of the s	1	10.1						
80 Alte surse	II.							
51.02 Transferuri de capital	- 11	2.25				La la la ev		
51.02 Transferun de capital	-						- Social	
78-0-	1						P. S. San Line	ATTENDA
ikee	I II		- 5					
CAPITOL 66.02 Sanatate	"							
TOTAL GENERAL								
Total surse de finanțare	1	11.317		11.317				
02 Buget local	- 1:	11.317		11.317				0
din care:	- 11	11.317		11.317				
51.02 Transferuri de capital	I II	141541						
55.01 Transferuri interne, din care:	10							
5501003 Programe cu finantare rambursabila	1							
550108 Programe Phare si alte programe cu finantare nerambursabila	1							
	10							

CAPITOL/	1/11	TOTAL	CHELTUIELI		ESALONAREA	VALORII RĀMASE	DE FINANTA	- mii iei -	
GRUPA/	574	1,500010000	EFECTUATE	Program	- STATE A	ESTIMA ESTIMA			
BURSA			până la	2012	2013	2014	2015	anii ulteriori	
0	1	2=3++8	31.12.2011	4	5	6	7	В	
	H			4					
550110 Programe Sapard	1								
550111 Cofinantarea asistentei financiare nerambursabile	1	- 10					19		
post aderare de la Comunitatea Europeana 550112 Investitii ale agentilor economici cu capital de stat	1						4		1
	11						the state of	THE CO.	1
6 Prolecte cu finantare din fonduri externe nerambursabile nostaderare	1	11.317		11.317			3	1/11	
'5 Fond National de Dezvoltare	1	11.017		11.517	-		9	-	
101 Active fixe	11					0	1		哥
A A	i	0							192
7103 Reparatii capitale	1	- 1	1.4		-	17	類		14
*) Pot aparea si alte alineate/articole sau titluri	II I	12			3		100	0-000-00	
din cadrul clasificatiei bugetare	11	- 19					199		4
	1 1	1					100		14
1.02 Transferuri de capital	1	1					14		The state of the s
	1						1.5		1
100 000 100 100 100 100 100 100 100 100	11	14					3		1
77 Credite Interne	H I						13		4
	i	-1014	Designation of the Control of the Co	TEN		-		THE RESERVE WHEN	THE PERSON NAMED IN
1.02 Transferuri de capital	1	13			The same of	- 177 - Unit	A PROPERTY OF	e of the contract	execution of the second
6 Proiecte cu finantare din fonduri externe nerambursabile	1						1 1		
ostaderare	- 8	19,4	Te	-954		GULD FOR TRAFFA	THE STREET	TO THE PERSON	Commence of the second
and the state of t	1	and the same	The same of the same	170		CALLY MITTER	Contraction of the last	a contribution	CONTRACTOR NA
8 Fonduri externe nerambursabile	1	- 10		7 11 1	1	1000		1000	
i1.02 Transferuri de capital	11						1		*
	11				1 3		43		
200	1						1.3		
	1								
0 Venituri proprii	11								
i1.02 Transferuri de capital	- 11								
rise in ansieran de capital	H						100		
0.000	1						-		
5400	1								
0 Alte surse(excedent ani anteriori)	- !!								
and the second of the second o	j)								
51.02 Transferuri de capital	1								

	CAPITOL	1/11	TOTAL	CHELTUIELI	-	ESALONAREA VA	ALORII RĂMASE	DE FINANTA	- miciei -
	GRUPA/	212-71	1000000	EFECTUATE	Program		ESTIMĂI		
	SURSA			pānā la 31.12.2011	2012	2013	2014	2015	anii ulteriori
	0	1	2=3++8	3	4	5	6	7	8
	56 Proiecte cu finantare din fonduri externe nerambursabile	1							
	postaderare	11							
	7101 Active fixe	1							
		11					-		
	CAPITOL 66.10 Sanatate			A STATE OF THE PARTY OF THE PAR	ALL THE			SCHOOL STATE	
-	TOTAL GENERAL								
	Total surse de finanțare	1	1.380	220	1.160				
		- 11	1.380	220	1.160				
	02 Buget local	1	1.380	220	1.160		-		
-	din care:	B	1.380	220	1.160				
	51.02 Transferuri de capital	-1							
		11		1 1 2					
	55.01 Transferuri interne, din care:	-1							
_	The state of the s	B							177
bu À	5501003 Programe cu finantare rambursabila	-1							
A		11							
rai	550108 Programe Phare si alte programe cu finantare nerambursabila	1					-		
1	The state of the s	- 11							10.75
	550109 Programe ISPA	1							
		11							
	550110 Programe Sapard	1							
	- CONTRACTOR CONTRACTO	0							100
THE CHE	550111 Cofinantarea asistentei financiare nerambursabile	1					-	-	1 1 1 1
E	post aderare de la Comunitatea Europeana	- 11							
11.100	550112 Investitii ale agentilor economici cu capital de stat	1							
	THE RESIDENCE OF THE PARTY OF T	- 11	Total Statement	and the supplier	Section 1	The second second	Commence of the Control of the Contr	Acres States	RESERVE OF
CANDITIE OF THE PARTY OF THE PA	56 Proiecte cu finantare din fonduri externe nerambursabile	1	- A	The second				DATE OF THE PARTY OF	
	postaderare	- 11		0.4	1		- Halley		S INVESTIGATION OF
	75 Fond National de Dezvoltare	-1	216		216				- mexico
-		SIL	216		216				
	7101 Active fixe.	- 1	1164	220	944				
Control of the second s	1164 220 11944	- 11	1164	220	944	The street		PERSONAL PROPERTY.	
	710101 Constructii	1	488	220	268				
The second second		B	488	220	268	100	HETC. AND		distribution of
	7103 Reparatii capitale	1						The state of the s	THE PARTY NAMED IN
4		11							
	710130 Alte active fixe	1	676		676				
	The second secon	11	676		676				
	06 Credite externe	-1	///-		1000				
		H							
	51.02 Transferuri de capital	1							
	The the content and the content of t	H							
	releti:	1		-					
	(Alay	П							
	444	1			-				
		11							
	07 Credite interne	- 1							
	MODELLE SERVICE DE LA CONTROL	11							
	51.02 Transferuri de capital	1							
	The second secon	- 11							
	56 Proiecte cu finantare din fonduri externe nerambursabile	1							
	postaderare	- 11							

CAPITOL	1/11	TOTAL	CHELTUIELI		ESALONAREA VA	LORII RĂMASE I	DE FINANTA	- mii iei			
GRUPA/		4	EFECTUATE	Program							
SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulterio			
0.	1	2=3++8	3	4	5	6	7	8			
	11						-				
08 Fonduri externe nerambursabile	1					1174					
51.02 Transferuri de capital	H							55			
51.02 Transferon de Capital	1		1 1				TO THE REST	(1)			
1111	11							12.1			
	ii ii		9 -		78						
part.	1										
	- 11							130			
10 Venituri proprii	1		- 24		14.	100		(d)			
Et CO Tourist and a second	- 11				- 1			有			
51.02 Transferuri de capital	1.		146		100			100			
10 P	- 11		19		43			100			
W 4	1		1		102			16			
4 4	1				15			100			
	ii		18		導		118	19			
80 Alte surse(excedent ani anteriori)	1		19		79			122			
	H		1		- 1			153			
51.02 Transferuri de capital	-1		13		15			136			
66 Ominate au Frantes die fonder der	Н				- 3		100	13			
56 Prolecte cu finantare din fonduri externe nerambursabile postaderare	1		4		- 1			172			
7101 Active fixe	- 11				- 4		- 19	16			
	11		1		1			18			
CAPITOL 67.10 Cultura, recreere si religie	"				The state of the s		Service Service	1-2			
TOTAL GENERAL	N-00	1	200					2			
Total surse de finanțare		160		160	-	STATE NAME	Contract of the				
02 Buget local	- 11	160	1	160	1.8	100000	a least think by	12			
din care;	1	160 160	4	160	- 1		-	132			
51.02 Transferuri de capital	1	160	100	160	- 3	100000	-	-			
	11				1	The state of the last	PERSONAL PROPERTY.	-			
55.01 Transferuri interne, din care:	1		- 1		- 7	1000000		100			
5501003 Programe cu finantare rambursabila	- 11					CARLES .	against constant				
550 1005 Programe cu finantare fambursabila	1 1		1		-	188	Mary III	-			
550108 Programe Phare si alte programe cu finantare nerambursabila	1							-2			
	ii				3			100			
550109 Programe ISPA	1							12			
SECANO Description	-11							3			
550110 Programe Sapard	1							5			
550111 Cofinantarea asistentei financiare nerambursabile	11										
post aderare de la Comunitatea Europeana	i i		120					- 5			
550112 Investitii ale agentilor economici cu capital de stat	1							19.			
	II.										
56 Prolecte cu finantare din fonduri externe nerambursabile costaderare											
75 Fond National de Dezvoltare	- 11										
55 1 0 0 7 0 4 0 P 2 10 E P 2 4 0 E P 2 4 0 E P 2 5 0 E P 2 5 0 E P 2 5 0 E P 2 5 0 E P 2 5 0 E P 2 5 0 E P 2	11										
7101 Active fixe	1	160		160							
	ii	160		160							
710102 Masini, echipamente si mijloace de transport		160		160							

7-20-1

		CAPITOL/	1 100	WAT	ALE STATE		I-alva-			- mii iei -
			UII	TOTAL	CHELTUIELI		ESALONAREA V	ALORII RĂMASE		T
		GRUPA/ SURSA			EFECTUATE	Program	9015	ESTIMĂI		1 11 11
		Junua			pånä la 31.12.2011	2012	2013	2014	2015	anii ulteriori
		0	1	2=3++8	3	4	5	6	7	8
			- 11	160		160				
		*) Pot aparea si alte alineate/articole sau titluri								
	-	din cadrul clasificatiei bugetare 06 Credite externe	11							
	-55		0						C PERSON	
		51.02 Transferuri de capital	1							
	++	702**	- 11							
		***	1					180 6	A POLICIES	
	***	1992	-1							
	-	07 Credite Interne	11					- 2		
		07 Credite Interne	1 1							
	(200	51.02 Transferuri de capital	i i				-			-
12 12	-	2000 CONTROL (2000 CONTROL CON	- 11					10.3		
	Ars	56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1					6		
	-	postaderare								-
			i					1		
		08 Fonduri externe nerambursabile	-1			- 1				
	-	51.02 Transferuri de capital	11							
		Once transferon de capital	i i			1		100		
		400	1							
	-		- 11					1		
		***	B							
		10 Venituri proprii	i i	1010-H-	(C. 10) - (3) - (-	Track Co.		2,500	AND SALUE OF	
	7		11				Section 1889	12.	V. 645	The second
		51.02 Transferuri de capital	1		1					-
	-		1					3	_	-
	1-30 -10-	The second secon	- 8	1-11				المراجع والمراجع والم	-	AND DESCRIPTION OF THE PARTY OF
			1							A HITLERUFE C
		80 Alte surse(excedent ani anteriori)	1							
		oo Ante sui selex cedent am antenony	i			-				
	_	51.02 Transferuri de capital	1							
			- 11		V					
		56 Proiecte cu finantare din fonduri externe nerambursabile	1							
		postaderare 7101 Active fixe	11		-					-
		7 TO F AGOVE TIXE	l ii							
			- "							
		MANU	1			100				
		CAPITOL 68.02 Asigurari si asistenta sociala	11							
		TOTAL GENERAL								
		Total surse de finanțare	1 1	3.759	1.650	2.109				
a		MANAGED MANAGED ACTUAL PROPERTY.	- 11	3.759	1.650	2.109				
		02 Buget local	1	2.387	1.650	737				-11-
		din care:	11	2.387	1.650	737				
		51.02 Transferuri de capital						J.		

of Statement County

CAPITOLI	1/11	TOTAL	CHELTUIELI		ESALONAREA VA	ALORII RĂMASE	DE EINANTAT	- mii iei -
GRUPA/	2000	DOMESTICAL .	EFECTUATE	Program		ESTIMĀ		
SURSA			pānā la 31.12.2011	2012	2013	2014	2015	anii ulteriori
0	1	2=3++8	3	4	5	6	7	8
	11							
55.01 Transferuri interne, din care:	1							
5501003 Programe cu finantare rambursabila	11							
	11							
550108 Programe Phare si alte programe cu finantare nerambursabila	1							
	11							
550109 Programe ISPA	1							
550110 Programe Sapard	11							
With the control of t	ii					-	-	
550111 Cofinantarea asistentei financiare nerambursabile	1					12-12-12-12-12-12-12-12-12-12-12-12-12-1		
post aderare de la Comunitatea Europeana	11			111				1 1
550112 Investitii ale agentilor economici cu capital de stat	1 0			24-		133		- 3
56 Proiecte cu finantare din fonduri externe nerambursabile	H I	2.163	1.650	411		1.1		- 22
postaderare	n i	2.163	1.650	513 513				16
75 Fond National de Dezvoltare	1	2.100	1,000			1	-	
The second secon	0			碧		1		1
7101 Active fixe	1	224		224		3		
710101 Constructii	н	224		224		- 1		-
7 TOTO T CONSTRUCTION	11	200		200				200
710102 Masini, echipamente si mijloace de transport	1	200		200		- 1		
The state of the s	l ii	24		24		3.		
06 Credite externe	-1-	Contract of the Contract of th	district the	appear of the last	I I I I I I I I I I I I I I I I I I I	Communication in	PAGE LENGTH	Antifer House a
51.02 Transferuri de capital	-11	100	Bertham and the said	1	L. Harris	100	The helders	7000 E 100
01.02 Transferdit de Capital	1			3			TA SHIP OF	10000000000000000000000000000000000000
	1		-					100
the state of the same of the s	100	Marine San		Total Control		str - dom	THE CHICKEN	District of the AV AVAIL
	- I		THE RESERVE	-4-11		hat - Here	DECEMBER 1	
07 Credite interne		7		13				-
or dreame meane	1	1.0		121		- The state of the	-11	
51.02 Transferuri de capital	1							and a
Design of the Control	ii			100		-		1-1-1
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1							
Martin Control of the	1							
08 Fonduri externe nerambursabile	- 11	4070						
	i ii	1372 1372		1372 1372				
7101 Active fixe	1	1972		13/2				
710101 Constructii	1	1297		1297				
	il	1297		1297				
710102 Masini, echipamente si mijloace de transport	1	54		54				
7100103 Mobiller, aparatura birotica si alte active corporale	- 11	54		54				
	1 1	21		21				
51.02 Transferuri de capital	1	21		21				

11 日本日本市

	CAPITOLI	1/11	TOTAL	CHELTUIELI		ESALONAREA VALORII RĂMASE DE FINANȚAT					
	GRUPA/			EFECTUATE	Program		ESTIMA		the ordered of the party		
	SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulteriori		
	0	1	2=3++8	3	4	5	6	7	8		
	****	1									
		-1									
	80 Alte surse	11						La Jane	177		
94.0	CLANT COLOR	- 11									
	51.02 Transferuri de capital										
	***	1									
-	***	1						1			
(m)		11						10 18			
		il						1.5			
	CAPITOL 70.02 Locuinte, servicii si dezvoltare publica TOTAL GENERAL	444	A POPULATION OF THE PARTY OF TH		V- ski-						
-	Total surse de finanțare	1	60		60			19			
	02 Buget local	1	60 60		60			16			
	din care: 51.02 Transferuri de capital	- 11	60		60			1 8			
		II						1 4			
	55.01 Transferuri interne, din care:	1									
	5501003 Programe cu finantare rambursabila	-1									
F 4 1 1 1 2 4 1 1 2 2 3 1 1 1 2 1 1 1 1 1 1 1 1	550108 Programe Phare si alte programe cu finantare nerambursabila	1					Application				
		- 11	-7				7007		A REPORT OF	THE STATE OF THE S	
	550109 Programe ISPA	11						10 Br. 1 June 1	11158	Delitherite	
The same of the sa	550110 Programe Sapard	1	jul jul		- Part	Total Control		-		1000	
	550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	-	3	V V	1			150 (S) (1/2)			
	550112 Investitii ale agentilor economici cu capital de stat	-11									
-	56 Proiecte cu finantare din fonduri externe nerambursabile	11 :				-					
	postaderare 75 Fond National de Dezvoltare	11									
_		1									
	7101 Active fixe	1	60		60						
-	7100130 Alte active fixe	1	60 60		60 60						
	*) Pot aparea si alte alineate/articole sau titluri	- 11	60		60						
	din cadrul clasificatiei bugetare	il									
	06 Credite externe	II.									
	51.02 Transferuri de capital	-1									
	222	11									
		n n									
	1111	1			1		l.				

CAPITOL/		1/11	TOTAL	CHELTUIELI		ESALONAREA V	ALORII RĀMASE I	DE FINANTAT	- mil let
GRUPA/				EFECTUATE	Program		ESTIMĂ		
SURSA				până la 31,12,2011	2012	2013	2014	2015	anii ulterior
	0	-1	2=3++8	3	4	5	- 6	7	8
		11					-	-	0
07 Credite Interne		1		-					
51.00 T		- 11							
51.02 Transferuri de capital		111						1.0	
****		-							
4444		11							
08 Fonduri externe neramburs	ahila	- 11						- 35	
X.	aune	1						- 1	-
51.02 Transferuri de capital	-	1	- 19					79	
444 25		- 1	- 31			24		10	
- H	70	ii	-4			- 40	10		18.8
	18	1	- September 1			4		19	
10 Venituri proprii		1	- 15					10	
51.02 Transferuri de capital	- 1	- 11	- 4			19		25	
- Tanaran de depiter		ii				- 1		1	
	No.	1 11	- 1			9			100
		1	- 1			3			
80 Alte surse	And the lease that the last of the lease the l	11							
		11			-	TO THE REAL PROPERTY.	- SA TIMESON	Will Street	ACCEPTAGE D
51.02 Transferuri de capital		1 1	dillo.		S. T. Lincon	3	A CALL	and the same	1
4414		1				-		7	1000
THE RESERVE OF THE PARTY OF THE		. 11				and the same	The state of	CONTRACTOR	District.
		313	10			1	- Telephone		Service Comment
1411		1					No. of the latest terminal to the latest terminal termina	10.	Acceptance of the last
		11	-			1/2	1136	31	
CAPITOL 74.02 Protectia med TOTAL GENERAL	ului	ISTRICT.							Telepol .
Total surse de finanțare			101 170						
Total saise de intarquie	1	H	131.470 131.470	261,25 261,25	11.473	56.359,75	34.460	28.916	
02 Buget local		i	131.470	261,25	11.473	56.359,75 56.359,75	34.460 34.460	28.916 28.916	
din care:	į	н	131,470	261,25	11.473	56.359,75	34,460	28.916	
51.02 Transferuri de capital		- 1		201,20	111310	00.000,10	34,400	20.910	
55.01 Transferuri interne, din ca	re:	11						1	
		11						170	
5501003 Programe cu finant	are rambursabila	1 1							
550108 Programe Phare si a	Ite programe cu finantare nerambursabila	1				-			
550109 Programe ISPA		- 11		//					
550140 Days		- 11							
550110 Programe Sapard		1							
		- "		-					

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- mil iei -

CAPITOL/	IVII	TOTAL	CHELTUIELI		ESALONAREA VAL	ORII RAMASE D	E FINAN A	
GRUPA/			EFECTUATE	Program		ESTIMĀR	1	
SURSA			până la 31.12.2011	2012	2013	2014	2015	anii ulteriori
0	11	2=3++8	3	- 4	5	6	7	8
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	11							
550112 Investitii ale agentilor economici cu capital de stat	1							
55 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1	131.470 131.470	261,25 261,25	11.473	56.359,75 56.359,75	34.460 34.460	28.916 28.916	
75 Fond National de Dezvoltare	I II	151.475	201,20	11.410	50.558,75	34,400	20.510	1
7101 Active fixe	- 1							
710101 Constructii	1							
*) Pot aparea si alte alineate/articole sau titluri	11							
din cadrul clasificatiei bugetare 06 Credite externe	- 11							
51.02 Transferuri de capital	- 11							-
	11							
- 2	11							
07 Credite interne	11							
	11							1
51.02 Transferuri de capital	- 11			Marine -			- ASCRE	op vy illeriou
the I will be relative to the I would be	II	100						
And the state of t	- 11							
08 Fonduri externe nerambursabile	1	(m) 100	2 1 1 1	Est !	1000	A STATE OF THE PARTY OF THE PAR		der te print
51.02 Transferuri de capital	1							
in,	II.					F/A000	in and an expensive	and the same of
(a))	T.							
10 Venituri proprii	1							
51.02 Transferuri de capital	II.							
acc.	1							
(60)	1							
80 Alte surse	- 1							
51.02 Transferuri de capital	1							
Sim	11							
	11:							

- mii iei -CAPITOL/ TOTAL CHELTUIELI ESALONAREA VALORII RÁMASE DE FINANTAT **GRUPA** EFECTUATE Program **ESTIMĀRI** SURSA până la 2012 2013 2014 2015 anii ulteriori 31.12.2011 0 2=3+...+8 1 3 4 6 CAPITOL 80.02 Actiuni generale economice, comerciale si de munca TOTAL GENERAL 1. Total surse de finantare 4.346 2.253 4.346 2.253 960 567 566 02 Buget local 135 75 60 din care: 135 75 60 51.02 Transferuri de capital 55.01 Transferuri interne, din care: 5501003 Programe cu finantare rambursabila 550108 Programe Phare si alte programe cu finantare nerambursabila 550109 Programe ISPA 550110 Programe Sapard 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana 550112 Investitii ale agentilor economici cu capital de stat 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare 7101 Active fixe 135 75 60 135 75 60 7100130 Alte active fixe 75 135 60 135 75 60 *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare 06 Credite externe 51.02 Transferuri de capital

CAPITOL	1/11	TOTAL	CHELTUIELI		ESALONAREA VA	ALORII RĂMASE DI	E FINANTA	- mii iei -
GRUPA			EFECTUATE	Program		ESTIMĀRI		
SURSA			pānā la 31.12.2011	2012	2013	2014	2015	anii ulteriori
0	1	2=3++8	3	4	5	- 6	7	8
07 Credite Interne	1					Design Name and		
51.02 Transferuri de capital	i II							
No.	1							125
100	1							
08 Fonduri externe nerambursabile	1	4.211	2.178	900	567	566		
	- 11	4.211	2.178	900	567	566		
7101 Active fixe	1	4.211	2.178	900	567	566		
7100130 Alte active fixe	- 11	4.211	2.178	900	567	566		
7100130 Alte active fixe	1	4.211	2.178 2.178	900	567 567	566 566		
2007	1							
10 Venituri proprii	i ii							
51.02 Transferuri de capital	1							
	i II							
	1					- 31		
80 Alte surse	1					1000		
51.02 Transferuri de capital	1		1			- 100	NE EX	i i jujus
	1							
	1							
	1							
CAPITOL 83.10 Agricultura, silvicultura, piscicultura si vanatoare						- Carolina	a Charles	NAME OF BRIDE
TOTAL GENERAL						CEST!	Co. The Street	Management of the second
Total surse de finanțare	1	80 80		80				
02 Buget local	1	80		80				
din care: 51.02 Transferuri de capital	1	80		80				
55.01 Transferuri interne, din care:	15							
5501003 Programe cu finantare rambursabila	H H							
550108 Programe Phare si alte programe cu finantare nerambursabila	II.							
550109 Programe ISPA	1							
550110 Programe Sapard	1							
550111 Cofinantarea asistentei financiare nerambursabile	1							

	CAPITOL/	I/II	TOTAL	CHELTUIELI		ESALONAREA VA	ALORII RĂMASE	DE FINANTAT	- mii iei
	GRUPA/	24/4	450000000	EFECTUATE	Program		ESTIMĂ		
	SURSA			pānā la 31.12.2011	2012	2013	2014	2015	anii ulterior
	0	1	2=3++8	3	4	5	6	7	8
	post aderare de la Comunitatea Europeana	H						-	-
	550112 Investitii ale agentilor economici cu capital de stat	1							
4		II.							
1	56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1			7				
4	7101 Active fixe	1	80		80				
4	The second secon	- 11	80		80				
4	710102 Masini, echipamente si mijloace de transport		80		80				
	Name of the second seco	11	80		80				
1		1						-6-	-
	") Pot aparea si alte alineate/articole sau titluri din cadrul diasificatiei bugetare	1			1				
18	06 Credite externe	i i			-81				
F	51.02 Transferuri de capital	113			15		- 17	- 63-	
19					-			1000	115
- 1		1			4				1 16
- 1	07 Credite interne				R			7.5	
	51.02 Transferuri de capital								Sur .
				1,74,55				CAN TEN	a construct
					12				The second second
	08 Fonduri externe nerambursabile	11							
			British				Tayer	A THE STREET, CO.	nesu encorp
					17		- 40		thickets and

The state of the s

CAPITOL/	MI	TOTAL	CHELTUIELI	100	ESALONAREA VALORII RĂMASE DE FINANȚAT						
GRUPA/			EFECTUATE	Program		ESTIMĀ	RI				
SURSA			până la 31,12,2011	2012	2013	2014	2015	anii ulterio			
0	1	2=3++8	3	4	5	6	7	8			
	11										
51.02 Transferuri de capital	100										
7100130 Alte active fixe	II.										
100130 Alle active fixe	111						- alama				
Atte	1										
2000	11		(
10 Venituri proprii	1						-				
54 00 Taraband do 11 81	11										
51.02 Transferuri de capital	H										
-1114	1							_			
	H						1.2	1			
ALL:	1		F.								
	H						-				
80 Alte surse	1						1500				
51.02 Transferuri de capital	11						100				
71.02 Transleton de Capital	i										
9444	1										
	H	2.5					1.0				
-010	1						Company of the Compan				
	- 11						-	_			
***	1										
THE RESIDENCE OF THE PARTY OF T	11										
CAPITOL 84.02 Transporturi	Dill I					Contract distinct	ATTENDED ATTENDED				
1. Total surse de finantare 48	TI	69.620,49	21.800,49	7.420	40.400						
Total surse de manque	ii	69.620,49	21,800,49	7.420	40.400		1.3				
02 Buget local	1.1.	69.620,49	21.800,49	7.420	40.400						
din care: 1 4 53 520,49 1 21 800,49 1 7,570 1 40 -00	11	69.620,49	21.800,49	7.420	40.400	100	100000	-			
51.02 Transferuri de capital	1.1										
EE Of Tempformi Interna dia sam-	- 11										
55.01 Transferuri interne, din care:	1 11						1000	The second			
5501003 Programe cu finantare rambursabila	1						1	-			
	i ii										
550108 Programe Phare si alte programe cu finantare nerambursabila	1										
	- 11										
550109 Programe ISPA	1						1				
550110 Programe Sapard	11						+	_			
aver regrame depend	ii										
550111 Cofinantarea asistentei financiare nerambursabile	-1										
post aderare de la Comunitatea Europeana	- 11										
550112 Investitii ale agentilor economici cu capital de stat	1	100000000000000000000000000000000000000	100000000000000000000000000000000000000	2000	0.000						
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	1	68.283,49	21.667,49	6.216	40.400						
7101 Active fixe	-	68.283,49 1337	21.667,49 133	6.216	40.400						
IN TOUTH INC	ii	1337	133	1204							
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DIRECTOR EXECUTIV Constanta DUMITRU

I.C.A.C.(2ex.)

PRESEDINTE Paul STANESCU

Contrasemneaza Secretar al Judetului Olt Marin DOBRE